

HOUSE BILL REPORT

ESHB 1244

As Passed House:
April 24, 2009

Title: An act relating to fiscal matters.

Brief Description: Making operating appropriations for fiscal years 2007-2009 and 2009-2011.

Sponsors: House Committee on Ways & Means (originally sponsored by Representatives Linville, Alexander and Ericks; by request of Governor Gregoire).

Brief History:

Committee Activity:

Ways & Means: 3/31/09, 4/7/09 [DPS].

Floor Activity

Passed House: 4/24/09, 54-42.

Brief Summary of Engrossed Substitute Bill

- Making biennial operating appropriations for the 2009-11 biennium.
- Making supplemental operating appropriations for the 2007-09 biennium.

HOUSE COMMITTEE ON WAYS & MEANS

Majority Report: The substitute bill be substituted therefor and the substitute bill do pass. Signed by 13 members: Representatives Linville, Chair; Ericks, Vice Chair; Cody, Conway, Darneille, Haigh, Hunt, Hunter, Kagi, Kessler, Pettigrew, Seaquist and Sullivan.

Minority Report: Do not pass. Signed by 8 members: Representatives Alexander, Ranking Minority Member; Bailey, Assistant Ranking Minority Member; Dammeier, Assistant Ranking Minority Member; Chandler, Hinkle, Priest, Ross and Schmick.

Staff: Charlie Gavigan (786-7340)

Background:

The state government operates on a fiscal biennium that begins on July 1 of each odd-numbered year. Supplemental budgets frequently are enacted in each of the following two

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years. Appropriations are made in the biennial and supplemental budgets for the operation of state government and its various agencies and institutions, as well as for K-12 public schools.

Summary of Engrossed Substitute Bill:

Total General Fund-State (GF-S) appropriations for the 2009-11 biennium are \$29.3 billion. Total Near General Fund-State (NGF-S) appropriations are \$31.4 billion. The total budget is \$58.7 billion; this includes dedicated and federal funds.

The 2009 second supplemental operating budget reduces appropriations for the 2007-09 biennium by \$57.3 million for GF-S (for a \$29.2 billion revised total GF-S), reduces appropriations by \$455.7 million for NGF-S (for a \$32.6 billion revised total NGF-S), and increases appropriations for the total budget by \$461.9 million (for a \$57.3 billion revised total budget).

Appropriation: The bill contains multiple appropriations, please refer to the bill.

Fiscal Note: Not requested.

Effective Date: The bill contains an emergency clause and takes effect immediately.

Persons Testifying: (In support) Bill Anderson, Action DD; Laura O'Neil, Resolution Washington; Lonnie Johns-Brown, Washington Coalition of Sexual Assault Programs; Christina Ramirez, Yakima Valley School; Don Pierce, Washington Association of Sheriffs and Police Chiefs; Terry Kohl, Washington Apartment Association; Tom McBride, Washington Association of Prosecuting Attorneys; Scott Livengood, Community Residential Services Association; Robin Zukowski, Columbia Legal Services; Julianne Moore, Washington Federation of State Employees; Mike Bogatay, Washington Student Lobby; Terri Anderson, Friends of Fircrest and Voice of the Retarded; Joanna Carlson, Martha and Mary Children's Services; Courtney Chase, Trillium; Jim Hardman, Fircrest; and Carol Dotlich, Washington Federation of State Employees.

(With concerns) Barry Cannon, Washington Food Coalition; Julian Wheeler, Washington State Residential Disabilities Centers; Robert Wardell; Dennis Eagle, Washington Federation of State Employees; Michael Johnson; Diane Roush; Kate White Tudor, Compassion and Choices of Washington; Louise Ryan, State Long-Term Care Ombudman for Adult Day Care and Nursing Homes; Kelsey Beck, Food Lifeline; Janet Michaelsen, Sunrise Services; Dennis Mahar, Area Agencies on Aging; Bill Robinson, The Nature Conservancy; Mo McBroom, Washington Environmental Council; Cindra Ouelette, Adult Day Health; Emily Rogers, Self Advocates in Leadership; Jonathan Guzzo, Washington Trails Association; Gary Smith, Independent Business Association; Josephine Murray, Catholic Community Services; Danielle Baer, School's Out Washington; Doyle Bolin; Carolyn Logue, Washington Food Industry; Terry Teale, Council of Presidents; Julie Suchanek, The Evergreen State College; Sherry Burkey, Western Washington University; Kirsten Holabird, SEIU 925; Ann Anderson, Central Washington University; Paula Steinke; Ryan Pricco, Washington State Child Care Resource and Referral Network; Michael Johnson, Yakima Valley School;

Kristen Ott, Elder Health NW; Larry Ganders, Washington State University; Patti Dahlman, Elder Health NW; Diana Statton; Kevin McGrath, Washington Off Highway Vehicle Alliance; Carol Sherwood, Parent Trust, Families in Recovery, and Family Helpline; Linda McDaniels, Parent Trust; Paul Jenny, University of Washington; David Buri, Eastern Washington University; Richard Lum, Associated Students of the University of Washington; Jim Fridley, University of Washington Faculty; Hannah Lidman, Early Learning Action Alliance and Economic Opportunity Institute; Laura Falkenstein, Arc of King County; Margaret Casey, Aging and Disability Services-Seattle-King County; Tom Nogler, SEIU 1199 NW; Sally Coomer; Nora Gibson, Elder Health Northwest; Bruce Wishart, People for Puget Sound; Tina Squires; Janet Reis, Treehouse; Dave Larson; Tanya Demarco, Adult Day Health; Laurie Lippold, Children's Home Society and the Northwest Chapter American Academy of Pediatrics; Lisa Ortiz, Ambitions of Washington; Kelly Chrch, The Arc of Snohomish County; Doug Nelson, Public School Employees-SEIU 1948; Kelly Church; Denise Redinger; Joanne O'Neill, The Arc of King County; Stacy Gillette; Alexa Atkins; Joy Caldwell; Jim Theophdis, Mockingbird; Judy Edeem and Alex Naumchik, Sunrise Services; Sally Gustafson Garratt, Elite Service; Susan Atkins; David Lord, Disability Rights Washington; Nick Federici, Washington United for Quality Nursing Home Care, Sound Mental Health, Fairfax Hospital; Bev Spears, Washington Community Action Network; Christine Furman, Pioneer Human Services; Johnese Spisso, Washington State Hospital Association; Sola Rayner, Washington Federation of State Employees; Melissa Johnson, Addus Health Care; Dave Budd, Adult Day Health; Michelle Ryder, SEIU 1199 NW; Courtney Nelson; Genesee Adkins, City of Seattle; John Eaton, Washington Off Highway Vehicle Alliance; Joanne Moore, Office of Public Defense; Charlie Brown, National Electrical Manufacturers Association; John Mahaney; and Theresa Mosqueda, Children's Alliance.

(Opposed) Rudy Taylor, WAS Parent Ambassador; Ken Kennickeburg, Office of the Superintendent of Public Instruction; Jennifer Allen, Planned Parenthood; Sue Elliott, Arc of Washington; Mary Lindquist, Washington Education Association; Donna Patrick, Developmental Disabilities; Agda Burrhard, Washington Association for the Education of Young Children; Julie Henderson, Morningside; Rebecca Anderson; David Law, Prosperity Counseling and Treatment Services; Sam Greatwood; David Spring; Terri Anderson; John Purdy, Western Washington University Faculty; Misha Werschkul, SEIU Healthcare 775 NW; Glenda Faatoafe, SEIU Healthcare 775 NW; David Parsons, UAW 4121; Cindy O'Neill, Parent Advocacy; Jack Arntzen, Washington State Residential Care Council of Adult Family Homes; Pamela Crone, Community Health Network of Washington; Margaret Lee Thompson, The Arc of King County and King County Parent Coalition; Nathaniel Hong, Community and Technical College Faculty; Carrie McGrath; Susie Tracey, Washington State Medical Association; Jim Williams, Washington Poison Center; Larry Van Dyke, North Cascades Secure Detox; Robin Lester, Pierce County Human Services Coalition; Lance Morehouse, The Arc of Spokane; Mina Lucas, Western State Hospital; Heather Gerrard, WAS Parent Ambassador; Jan Nestler, Elder Adult Day Services; Billy Lyne, United Faculty of Washington State; and Garn Christensen, School Superintendent of Skill Center.

Persons Signed In To Testify But Not Testifying: None.